

AGATE HEAD START AFTER SCHOOL PROGRAM

5 SITES

45 - 50 STUDENTS PER SITE

5 DAYS PER WEEK - 3 HOURS PER DAY

36 WEEKS SCHOOL YEAR

6 WEEKS SUMMER

SAMPLE STAFF PLAN

		Project Director Full time 40 hrs/wk - 52 wks		
		Data Entry Clerk Office Support 30hrs/wk 52 weeks		
Elementary Site	Elementary Site	Elementary Site	Middle School Site	Middle School Site
Site Coordinator Full time 30 hrs/wk - 44 wks				
1 Teacher 7.5 hrs /wk - 36 wks 15 hrs/wk - 6 wks	1 Teacher 7.5 hrs /wk - 36 wks 15 hrs/wk - 6 wks	1 Teacher 7.5 hrs /wk - 36 wks 15 hrs/wk - 6 wks	1 Teacher 7.5 hrs /wk - 36 wks 15 hrs/wk - 6 wks	1 Teacher 7.5 hrs /wk - 36 wks 15 hrs/wk - 6 wks
2 Para Pro 15 hrs /wk - 36 wks 30 hr/wk - 6 wks	2 Para Pro 15 hrs /wk - 36 wks 30 hr/wk - 6 wks	2 Para Pro 15 hrs /wk - 36 wks 30 hr/wk - 6 wks	2 Para Pro 15 hrs /wk - 36 wks 30 hr/wk - 6 wks	2 Para Pro 15 hrs /wk - 36 wks 30 hr/wk - 6 wks
2 Vendor Activity Staff 7.5 hrs /wk - 36 wks 15 hrs/wk - 6 wks	2 Vendor Activity Staff 7.5 hrs /wk - 36 wks 15 hrs/wk - 6 wks	2 Vendor Activity Staff 7.5 hrs /wk - 36 wks 15 hrs/wk - 6 wks	2 Vendor Activity Staff 7.5 hrs /wk - 36 wks 15 hrs/wk - 6 wks	2 Vendor Activity Staff 7.5 hrs /wk - 36 wks 15 hrs/wk - 6 wks